

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 765

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH; APPROPRIATING MONEYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE, LEGISLATIVE TECHNOLOGY, AND THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2023; PROVIDING REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRA-STRUCTURE STABILIZATION FUND; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$6,443,800	\$1,016,600	\$15,200	\$7,475,600
Miscellaneous Revenue				
Fund	106,300	94,000		200,300
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	1,568,300	112,000		1,680,300
ARPA State Fiscal Recovery				
Fund	<u>0</u>	<u>0</u>	<u>323,800</u>	<u>323,800</u>
TOTAL	\$8,118,400	\$1,662,600	\$339,000	\$10,120,000

II. LEGISLATIVE TECHNOLOGY:

FROM:

ARPA State Fiscal Recovery				
Fund		\$2,045,100	\$1,007,900	\$3,053,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
III. OFFICE OF PERFORMANCE EVALUATIONS:				
FROM:				
General				
Fund	\$963,200	\$66,800		\$1,030,000
GRAND TOTAL	\$9,081,600	\$3,774,500	\$1,346,900	\$14,203,000

SECTION 2. REAPPROPRIATION AUTHORITY FOR THE COMMITTEE ON FEDERALISM. There is hereby reappropriated to the Legislature any unexpended and unencumbered balances appropriated or reappropriated from the General Fund for the Committee on Federalism to study payment in lieu of taxes for fiscal year 2022, an amount not to exceed \$250,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023, for the purpose of studying payment in lieu of taxes. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND. There is hereby reappropriated to the Legislative Services Office any unexpended and unencumbered balances appropriated or reappropriated to the Legislative Services Office from the Technology Infrastructure Stabilization Fund for fiscal year 2022 to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Legislative Services Office, Office of Performance Evaluations, and Legislative Technology are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for all moneys appropriated to them for the period July 1, 2022, through June 30, 2023. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after July 1, 2022.